

BRWA Proposed Budget 2024 - 2025

Revenue	2024/25
Donations and sponsorships	\$3,275
Fee for service	\$114,645
Grants: Federal	\$9,500
Grants: Provincial	\$471,900
Grants: Municipal	\$30,000
Grants: Other	\$5,350
Corporate funding	\$132,000
Other Income	\$3,000
Revenue	\$769,670
Expense	
Wages, MERX, Benefits, Wellness, Pension Bonus	\$419,000
Other Expense by Program and Funding Partner	\$342,750
Expenses	\$761,750
Surplus or Deficit	\$7,920